TWD-6-9-99 N. Henderson

# GLEN CANYON DAM ADAPTIVE MANAGEMENT PROGRAM STRATEGIC PLAN DRAFT OUTLINE

May 1999

#### I. Introduction

- A. Definition of Adaptive Management
- B. Purpose and need for an AMP Strategic Plan
- C. Background/history of Glen Canyon Dam Adaptive Management Program (GCDAMP)
  - 1. GCPA
  - 2. GCDEIS/ROD
- D. AMP Vision statement
- E. Stakeholder pledge to support AMP decisions
- F. GCDAMP purpose/goals/objectives ROD vs. other parameters
- G. Geographic and programmatic scope of GCDAMP
- H. GCDAMP agency affiliation
- II. Controlling policies and authorities
- III. Participants and stakeholders
  - A. Federal, state, tribal, NGO etc.
  - B. Time and cost for participation
  - B. Funding
- IV. Basic GCDAMP organizational elements/features
  - A. Secretary of the Interior
  - B. Secretary's designee
    - 1. General role and function within AMP
    - 2 Who
    - 3. Agency affiliation
    - 3. Responsibilities
    - 4. Support
  - B. AMWG
    - 1. General role and function within GCDAMP
    - 2. Participants/stakeholders
    - 3. Responsibilities
      - a. Recommendations to the DOI Secretary regarding GCD operations

- b. Review of GCDEIS/ROD targets to meet requirements of GCPA
- c. Establishes MO/INs for GCMRC
- d. GCDAMP budget recommendation

### 4. Organization

- a. FACA committee
- b. Membership
- 5. Administration
- 6. Charter
- 7. Agency affiliation
- 8. Meeting schedule
- 9. Costs

#### C. TWG

- 1. Role and function
- 2. Organization/staffing (participants/stakeholders)
- 3. TWG/member responsibilities
  - a. Reports
  - b. Plans
  - c. Formulation of MO/INs
  - d. GCDAMP annual budgets
  - e. Other AMWG directives
- 4. Ad hoc groups
- 5. Meeting schedule
- 6. Costs

#### D. GCMRC

- 1. General role and function
- 2. Organization
- 3. Responsibilities
- 4. Plans and contracts

#### E. IRP

# V. Administration of GCDAMP

- A. Agency responsibility
- B. Support personnel needs defined
- C. Cost
- D. Appropriate funding sources

## VI. GCDAMP Funding - sources

- A. Nonreimbursable O&M
- B. Reimbursable O&M
- C. Appropriated sources

#### VII. Budgeting

- A. Annual and out-year process and timing
- B. Caps and restrictions
- C. Responsibility for budget preparation

# VIII. Development of monitoring/research objectives

- A. Process/procedure defined
- B. Responsibilities
- C. Timing

# IX. ESA/NEPA/NHPA compliance requirements

- A. Stakeholder responsibilities
- B. Process
- C. Funding

## X. Reporting - reports to congress or to the DOI Secretary

- A. Reports required
- B. Stakeholder responsibilities
- C. Process and timing
- D. Funding